



Law Enforcement Information Exchange LInX Carolinas

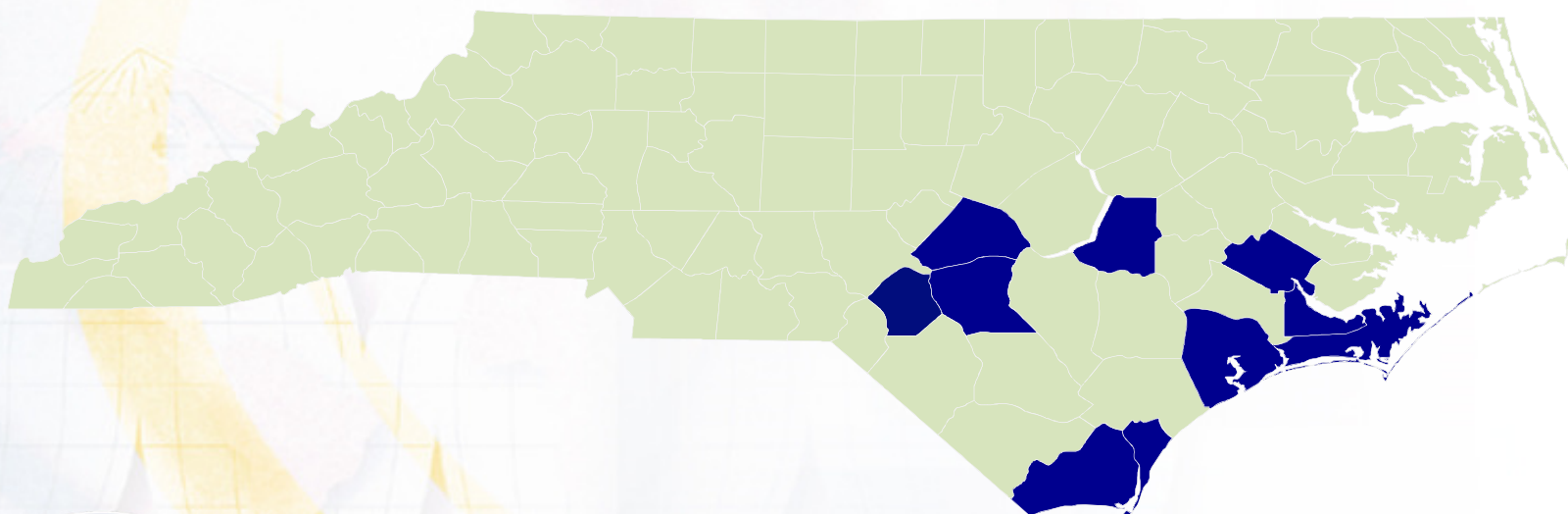
NC CJIN Board Meeting
Thursday, November 5, 2015



Chief Frank Palombo, NBPD (Retired)
NCIS LInX Carolinas Program Manager





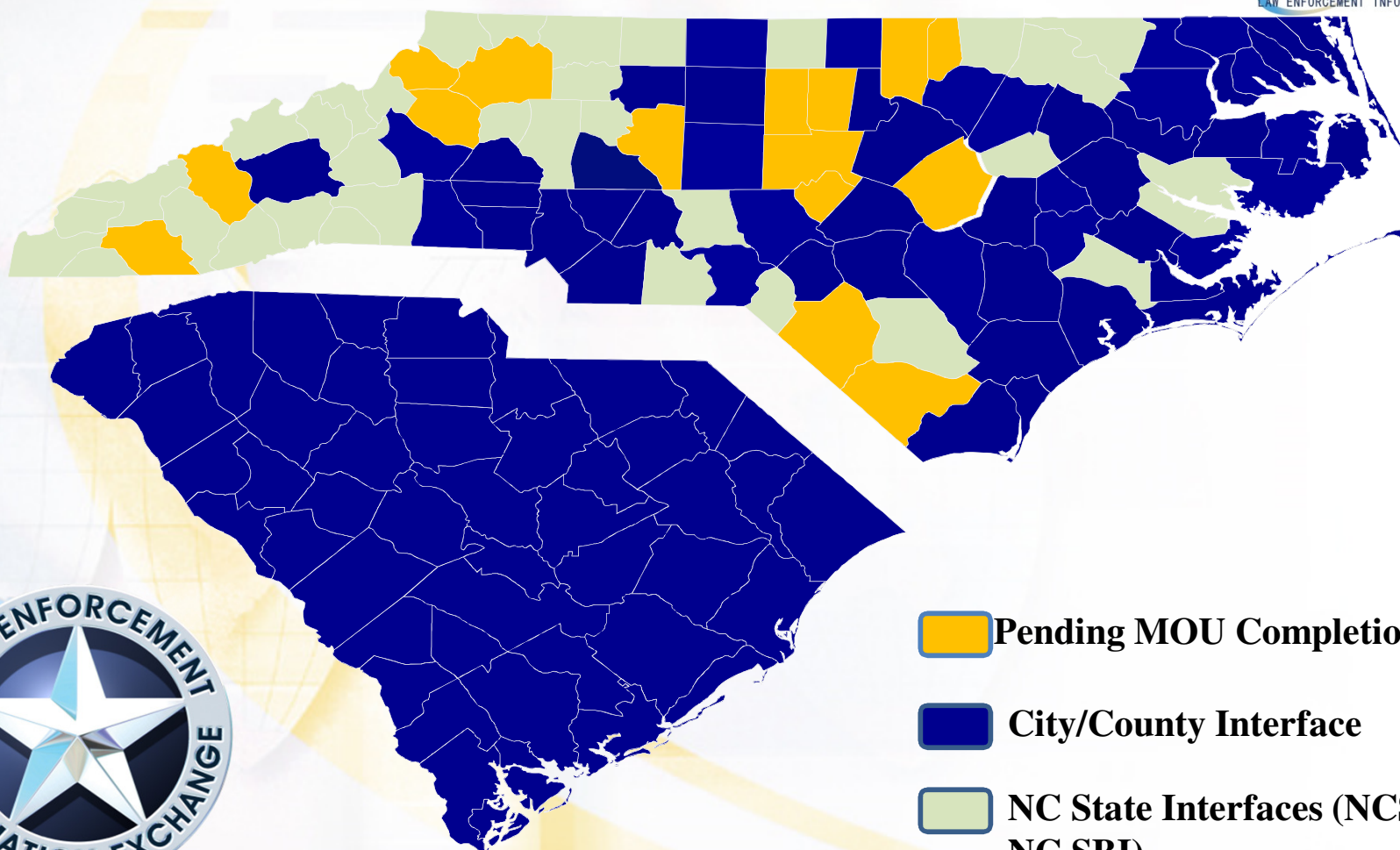
LInX Carolinas Coverage Map 2008






-  City/County Interface
-  NC State Interfaces (NCSHP / NC SBI)



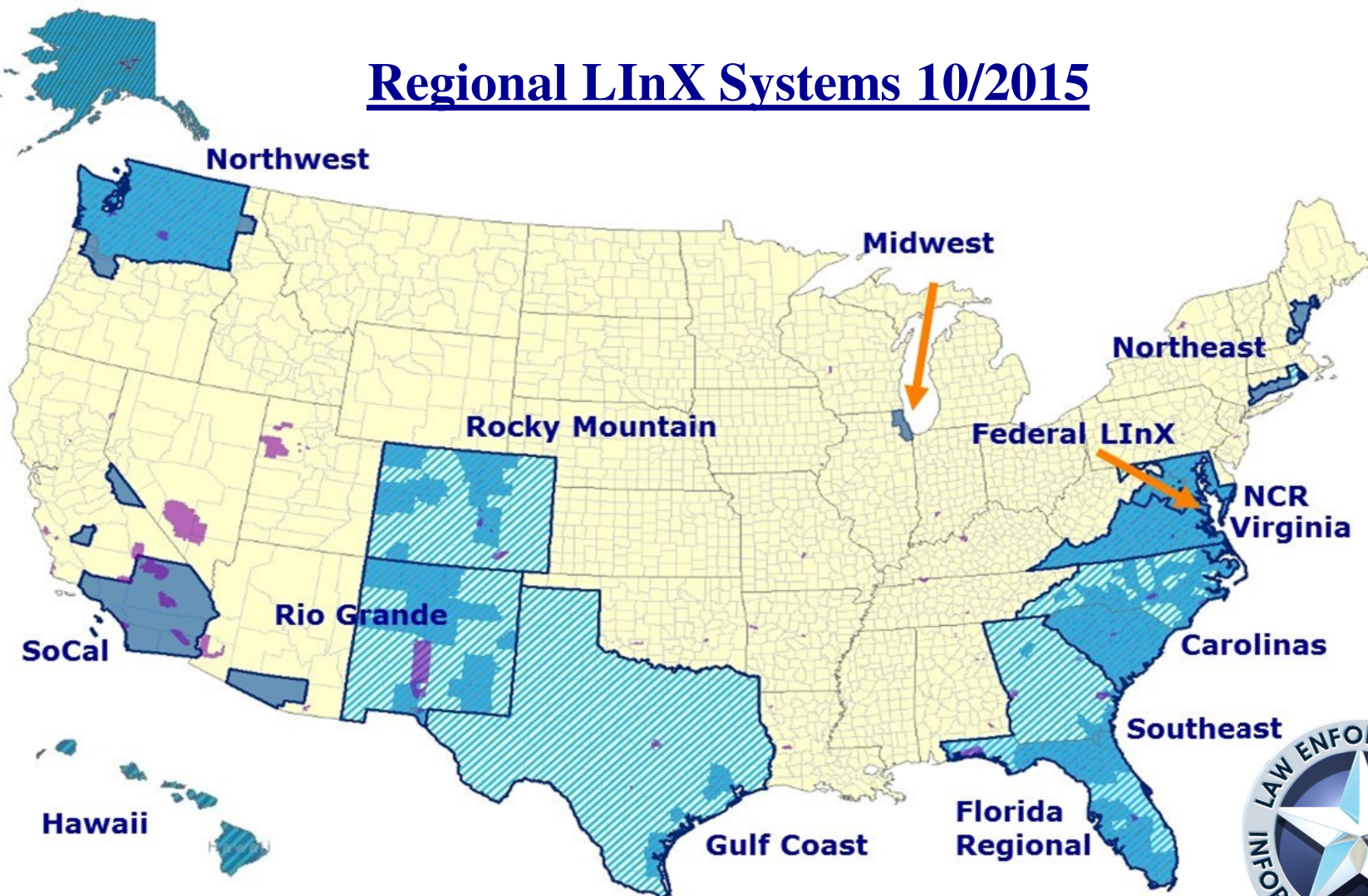
LInX Carolinas Coverage Map 2015



-  Pending MOU Completion
-  City/County Interface
-  NC State Interfaces (NCSHP / NC SBI)

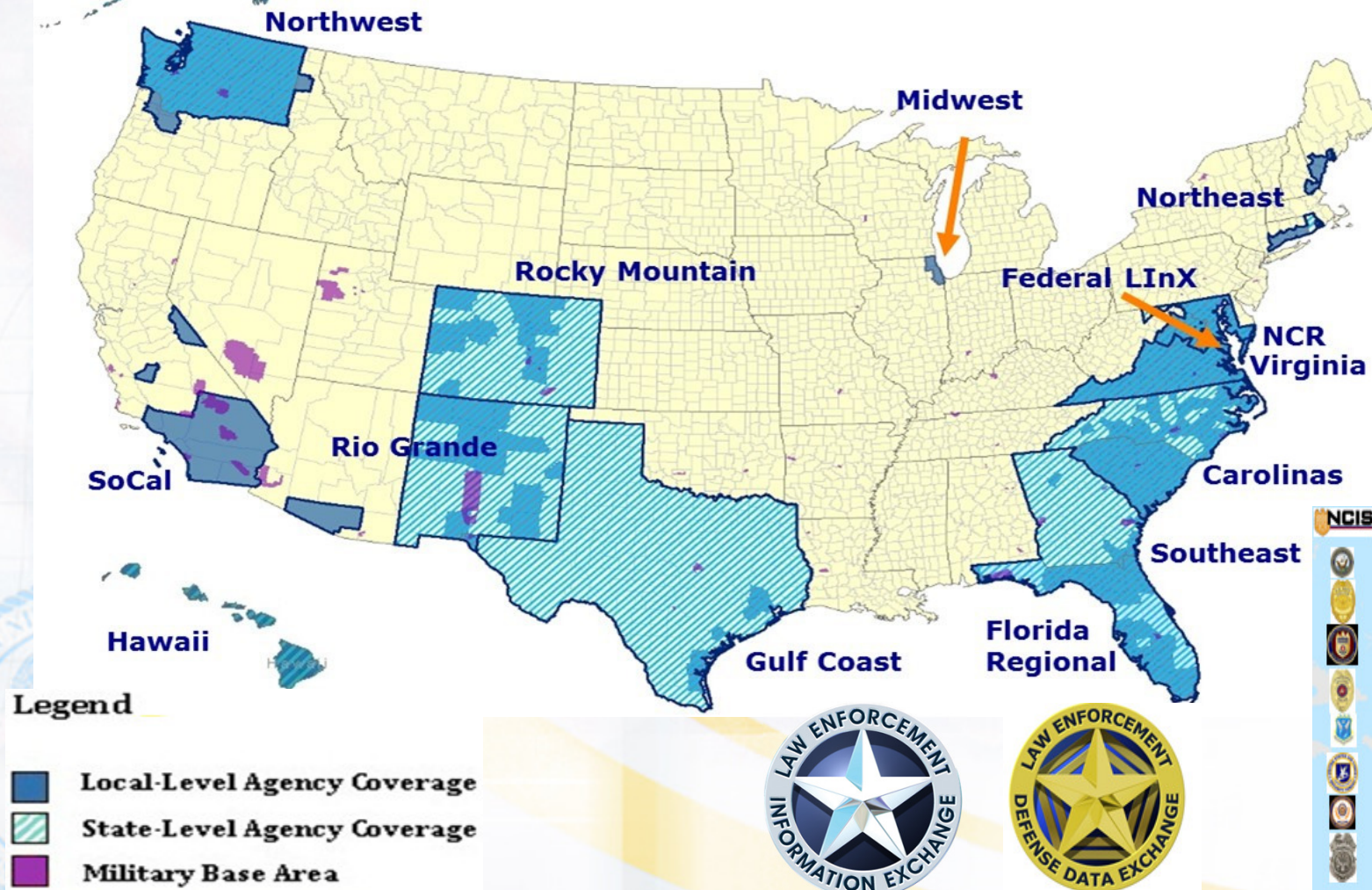


Regional LInX Systems 10/2015



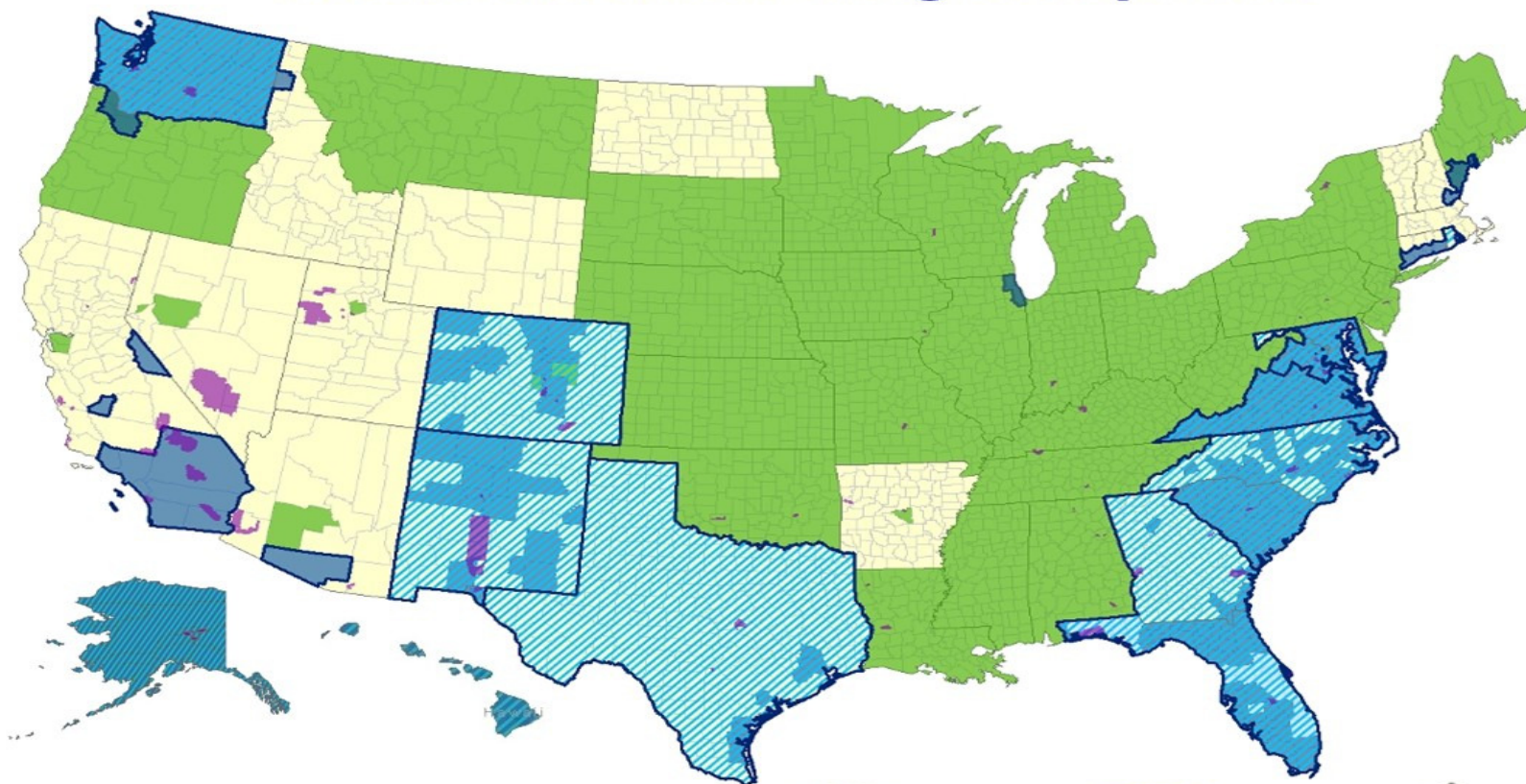


Regional LInX Systems 10/2015



NCIS	NCIS	DCIS
	USN CID	PFPA
	USN LE	Police/CID
	USMC CID	DLA
	USMC LE	Police/CID
	AFOSI	DIA
	AF Sec. Forces	Police/CID
	USACID	NSA
	USA LE MPs	Police/CID
		NGA Police

Information Sharing Composite

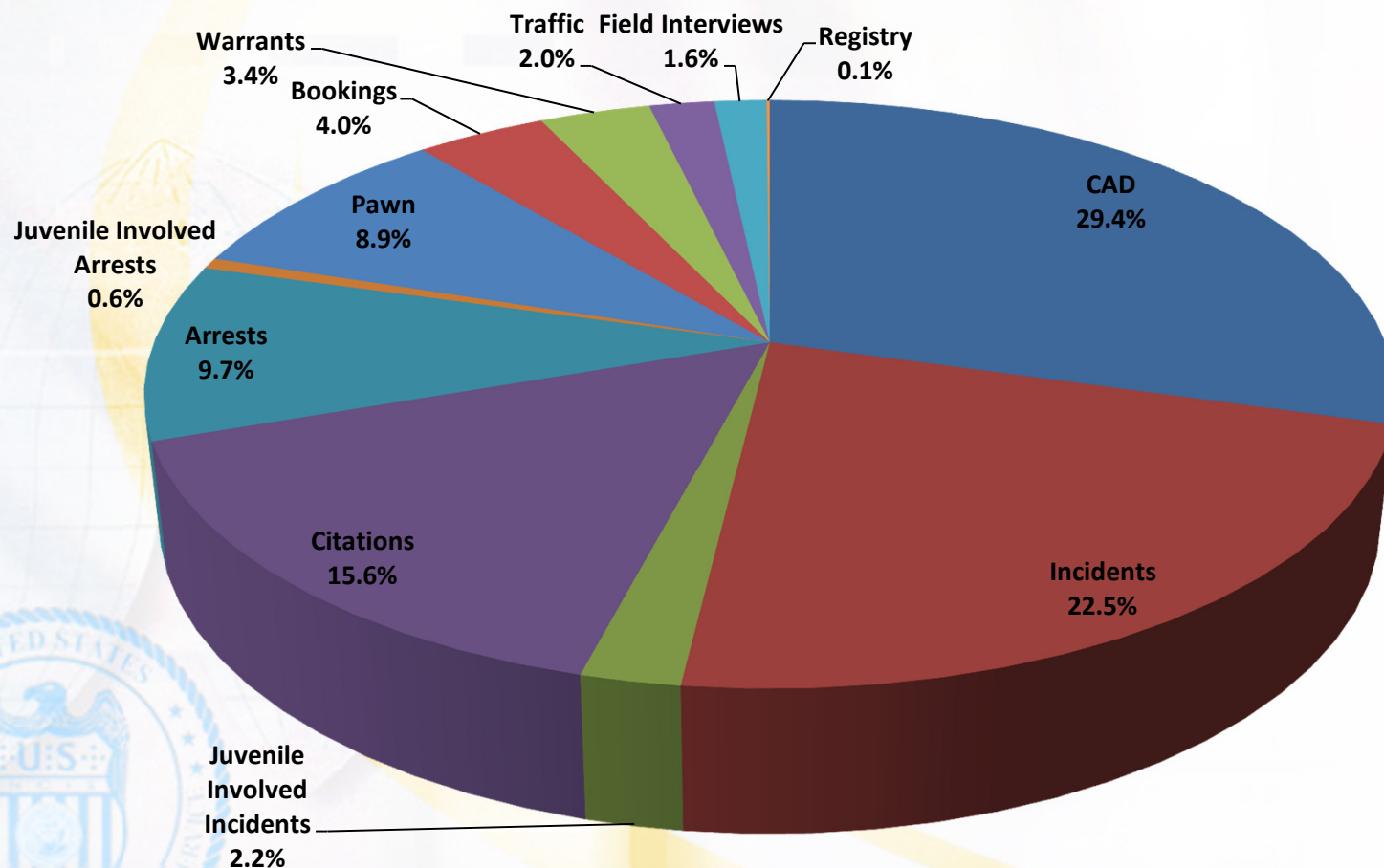


Legend

- Local-Level Agency Coverage
- State-Level Agency Coverage
- Military Base Area
- N-DEX Coverage



LinX Record Type Percentages



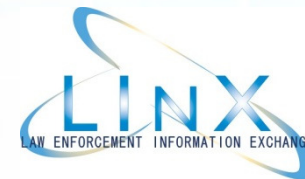
**Over 684
Million
Event
Records**

**Over
64 Million
Mugshots**

**Over
530 Million
Narratives**



LInX Carolinas



➤ Current Status:

- LInX Carolinas users now have access to law enforcement records from ~1700 agencies system wide including 12 LInX Regions, the FED Region, DDEX and N-DEX.
- From May 2008 to-date, the total cost to NC taxpayers for LInX Carolinas, has been **\$113,000**
- During that time, **100%** of the LInX Carolinas annual operating and maintenance costs have been paid by the Naval Criminal Investigative Service (NCIS). Funding is forecast to continue through 2018. Future funding beyond 2018 is likely. However, all funding projections are subject to future appropriations
- LInX/D-Dex has been designated as a **Homeland Security Priority** by the Department of Defense
- There are **no licensing fees** for LInX users. The software is owned by each Region and the contract vendor, NGC, has no property rights to the software



LInX Carolinas



➤ Current Status (Continued):

- In Sept. 2014 LInX Carolinas consisted of 74 NC, 210 SC, and 5 Federal member agencies, plus all of D-Dex
- During the past 14 months, LInX Carolinas has added more than 100 NC agencies to LInX and currently hosts 178 NC agencies serving approximately 67% of her population. Recent technology advances include advanced analytics, LPR capability and Computer Based Training for new users.
- The NC General Assembly has appropriated more than \$288,000 for the expansion of LInX in NC. As a result LInX Carolinas will be adding more than 40 new NC agencies bringing our total to around 220.
- The commitment of funds by the GA will allow LInX to grow to cover an additional 1,993,297 (20%) of NC's population and an additional 5,039 (20%) of her officers. This brings LInX NC population coverage to an astounding 8,663,223 (87%) and sworn officers with LInX access to 21,446 (85%).



LInX Carolinas 2015-2016 Expansion



	Agency	County	RMS Vendor	Sworn	Pop
1.	Randolph County SO	Randolph	Spillman Share same RMS	164	107,748
2.	Ramseur PD	Randolph		6	1,755
3.	Liberty PD	Randolph		12	2,898
4.	Randleman PD	Randolph		14	4,487
5.	Franklin County SO	Franklin	Southern Software	69	51,306
6.	Princeton PD	Johnston	Southern Software	13	1,443
7.	Selma PD	Johnston	Southern Software	30	7,671
8.	Johnston County SO	Johnston	OSSI Share same RMS	113	119,239
9.	Smithfield PD	Johnston		41	13,410
10.	Clayton PD	Johnston		49	14,333
11.	Eden PD	Rockingham	OSSI	45	15,696
12.	Rockingham County SO	Rockingham	OSSI Share same RMS	96	55,900
13.	Madison PD	Rockingham		16	2,210
14.	Mayodan PD	Rockingham		19	2,470
15.	Stoneville PD	Rockingham		7	1,200
16.	Henderson PD	Vance	OSSI	60	16,236
17.	Dept of Correction	Statewide	In House Extract Only	2,127	N/A
18.	Cary PD	Wake	OSSI	177	146,536
19.	Burlington PD	Alamance	OSSI	139	51,662
20.	Robeson County SO	Robeson	OSSI	131	129,936
21.	Chapel Hill PD	Orange	OSSI	126	54,431



LIInX Carolinas 2015-2016 Expansion



➤ Agency	County	RMS Vendor	Sworn	Pop
22. Davidson County SO	Davidson	OSSI Share same RMS	124	147,246
23. Lexington PD	Davidson		71	21,420
24. Alamance County SO	Alamance	OSSI	121	152,861
25. Sanford PD	Lee O	SSI	89	28,249
26. Orange County SO	Orange	OSSI RMS/CAD	83	140,000
27. Wilkes County SO	Wilkes	OSSI	74	64,340
28. Thomasville PD	Davidson	OSSI	73	27,200
29. Caldwell County SO	Caldwell	OSSI Share same RMS	69	80,014
30. Lenoir PD	Caldwell		56	19,071
31. Kernersville PD	Forsyth	OSSI	68	22,956
32. Wake Forest PD	Wake	OSSI	56	27,890
33. Reidsville PD	Rockingham	OSSI	52	14,637
34. Chatham County SO	Chatham	Southern Software	89	63,505
35. Columbus County SO	Columbus	Southern Software	69	52,476
36. Lee County SO	Lee	Southern Software	62	60,107
37. Watauga County SO	Watauga	Southern Software	61	51,333
38. Cherokee PD - Tribal	Swain	Southern Software	134	61,000
39. Granville County SO	Granville	Southern Software	53	59,916
40. Haywood County SO	Haywood	Southern Software	53	59,502
41. Macon County SO	Macon	Southern Software	50	31,200
42. Atlantic Beach PD	Carteret	Southern Software	44	1,820
43. Carolina Beach PD	New Hanover	VisionAir	34	5,987
➤ TOTALS			5,039	1,993,297



LInX Expansion Cost Projection

Phase I - 43 Agencies	Approximate Cost \$306,000 FY 2015/16	Funded
Phase II - 76 Agencies	Approximate Cost \$709,500 FY 2016/17	
Phase III - 69 Agencies	Approximate Cost \$711,000 FY 2017/18	
Phase IV - 38 Agencies	Approximate Cost \$403,500 FY 2018/19	

Total Cost \$1,824,000

Remaining



LInX Carolinas Statewide Build Out

➤ “Project LInX Statewide Build Out”

▪ Based on priorities established by the LInX Carolinas Executive Committee, there are 263 NC agencies approved for membership that do not yet have access. These agencies represent approximately 40% of NC's population. Upon completing the mapping of all 263 agencies LInX will serve 99.04% of NC's total population and 97.72% of her sworn officers

▪ The remaining .96% of NC's population (95,515) live in 96 cities each with less than 10 sworn officers or have agencies with no RMS. The 576 officers in those cities represent 2.28% of NC's 25,269 total sworn

NOTE: Private, company, park, campus police not already a LInX partner, & several state agency officers are not included in the total sworn

LInX Carolinas Statewide Build Out

➤ “Project LInX Statewide Build Out”

- “Project LInX Statewide Build Out” is designed in 3 phases;
 - Phase 1, FY 2015 – Map agencies with 20 or more sworn whose RMS vendors are covered by NGC preferred pricing
 - 38 OSSI; 86 Southern Software; 5 Spillman
 - 129 agencies, estimated cost \$1,073,600
 - Phase 2, FY 2016 – Map remaining agencies with 20 or more sworn plus all agencies with 15 to 19 sworn
 - 81 agencies, estimated cost \$1,392,250
 - Phase 3, FY 2017 – Map all agencies with 10 to 14 sworn
 - 53 agencies, estimated cost \$533,050

LInX Carolinas Statewide Build Out

➤ “Project LInX Statewide Build Out”

- The total cost of “Project LInX Statewide Build Out” is estimated to be **\$2,998,900** over 3 budget years

NOTE: Recently, Air Force OSI has determined LInX/D-Dex to be an invaluable tool in their efforts to keep Air Force assets safe worldwide. They have committed funding to map LE agencies that impact Air Force bases starting with MacDill AFB in the Tampa Bay area of Florida. LInX Carolinas has submitted a list of 19 such agencies in NC that impact Seymour Johnson and Pope Air Force Bases. This Air Force OSI effort may impact the overall cost of the project in a positive way depending on the availability of Air Force funding and timing



UNITED STATES NAVAL CRIMINAL INVESTIGATIVE SERVICE



QUESTIONS ?





Contact Information

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New Bern Chief of Police (Retired)**

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